

Construction Manager: Jorge Granados
 Design & Construction Manager

Project Director: Terry Ogle
 Director of Design & Construction

PCM: Charlie Guess
 DB Oversight Manager

Regional Director: Diana Gomez
 Central Valley Regional Director

Design-Builder: Dragados / Flatiron Joint Venture

<u>Milestones</u>	
RFQ Date:	10/09/2013
SOQ Date:	12/13/2013
RFP Date:	04/03/2014
Proposal:	10/30/2014
Bid Open Date:	12/11/2014
Award Date:	06/10/2015
LNTF Date:	06/12/2015
NTP Date:	07/25/2015
Target Original Completion Date:	08/19/2019
Target Current Completion Date:	08/19/2019

<u>Contract Status</u>	
Proposal Amount:	1,234,567,890.00
Provisional Sums:	160,000,000.00
Original Contract Amount:	1,394,567,890.00
Executed Change Orders:	419,963.00
Current Contract Amount:	1,394,987,853.00
Approved Invoices to Date:	141,949,653.00
Remaining Contract Balance:	1,253,038,199.44

<u>Contract Time Status</u>	
Original Contract Days:	1,025
CO Days:	0
WorkDays Spent (thru 12/31/15):	110

<u>Contingency Status</u>	
Original Contingency Amount:	261,200,000.00
CHSRA Adds/Deducts to Contingency:	0
**Executed Change Orders:	419,963.00
Current Contingency Balance:	260,780,037.00

<u>Expended to Date (Contract %'s)</u>	
Time:	10.7%
Dollars:	10.18%
<u>Growth %</u>	
% Time Growth:	0.0%
% Dollars Growth:	0.0%

<u>Budget Status</u>	
Original Contract Amount:	1,394,567,890.00
Original Contingency Amount:	261,200,000.00
Original Budget Allotment:	1,655,767,890.00
CHSRA Adds/Deducts to Contingency:	0.00
Budget Transfers (Adds/Deducts):	0.00
Current Budget Allotment	1,655,767,890.00

**Contingency funded change orders only

Major Scheduled Activities Planned/Ongoing

- Transmittal of PTEs to DFJV (Ongoing)
- Preparation, Delivery and Review of Contract Submittals (Ongoing)
- Baseline Schedule preparation, review and approval process (Ongoing)
- Third Party Agreement negotiation (Ongoing)

Key Work Accomplished this Period

- Sent Change Order to DFJV for Subsidence Survey
- Delivery of Permits to Enter (PTE) and property parcels to DFJV (Ongoing)
- PCM and Authority Approval of Design Baseline Report
- Demolition work has begun.
- Geotechnical exploration activities have begun on private and public ROW