

Contract Manager: Garth Fernandez

Project Director: Terry Ogle
Director of Design and Construction

CM/GC Contractor: Granite Construction Company

Regional Director: Diana Gomez
Central Valley Regional Director

Interagency Agreement Milestones	
Agreement Approval Date:	02/19/2013
Project Approval & Env. Doc:	03/15/2013
HST Alignment Cleared:	02/28/2018
Contract Completion:	06/30/2018
Obligation Complete:	06/30/2020

Interagency Agreement Status	
Original Contract Amount:	\$225,900,000
Executed Change Orders:	\$0
Current Contract Amount:	\$225,900,000
Expended :	\$63,556,295
Remaining Contract Balance:	\$162,343,706

Interagency Agreement Time Status	
Original Contract Days:	1957
Change Order Days:	0
Days worked (thru 03/31/16):	1,136

Construction Contingency Status EWP*	
Original Contingency Amount:	\$2,783,076
Adds/Deducts to Contingency:	\$0.0
Executed Change Orders:	\$327,503
Current Contingency balance:	\$2,455,573

Expended to Date (Contract %'s)	
Time:	58.0%
Dollars:	28.1%
Growth	
% Time Growth:	0.0%
% Dollar Growth:	0.0%

* This project is implementing Construction Manager / General Contractor (CMGC) procurement. The project is split into two packages for construction an Early Work Package (EWP) and a Main Package (MP). The construction contingency is planned at 10% and will be determined based on the construction value that is currently being negotiated with the contractor.

The EWP scope (10-15% of the entire project scope) includes elements of the project that are on the critical path to ensure that the project schedule is maintained. It includes work on SR 99 mainline, Ashlan and McKinley ramps, a waterline crossing of UPRR, reestablishing access to the Fresno Rescue Mission through a new local street and utility work. All of this work is essential to begin work on the MP.

Major Scheduled Activities Planned / Ongoing

- Design:
 - Submittal of MP Addendum 1 to CMGC (completed).
 - Finalize utility relocation and design (ongoing).
 - Continue design work for MP (ongoing).

- Right Of Way:
 - Revising appraisals for parcels in condemnation (ongoing).
 - Revised offers for parcels being negotiated (ongoing).
 - UPRR coordination for Construction and Maintenance (C&M) agreement (ongoing).
 - License Agreements for Utility crossing the UPRR (ongoing).
 - Eminent Domain proceedings (ongoing).
 - Utility Agreements with PG&E, FMFCD and Comcast (ongoing).
 - Acquiring additional property for UPRR at Clinton Ave (ongoing).

- Construction:
 - Retaining walls near McKinley Ave and Motel Drive Undercrossings (ongoing).
 - Placement of deck reinforcement at McKinley Ave UC (ongoing).
 - Abutment forming and pouring at Motel Drive UC (ongoing).
 - Grading and paving work at Ashaln Ave off-ramp (ongoing).
 - Storm drainage (ongoing).
 - Sewer and waterlines in Weldon Avenue (completed).
 - Installation of AT&T conduits in Weldon and Woodson Avenues (ongoing).
 - Boring of cased crossing for City waterline under UPRR tracks south of Clinton Ave (ongoing).

Key Topics

The CMGC is currently reviewing the project plans for the Main Package (MP) and have commenced cost estimating and negotiation of the Guaranteed Maximum Price (GMP). The CMGC hosted a Construction Partnering workshop that included representatives from Caltrans, CHSRA, Local Agencies, and affected utility companies. The workshop is intended for the project team to identify concerns and set goals to ensure the project is a success for all the stakeholders.

The Caltrans Design team and the CMGC held a meeting to go over the proposed revisions to the MP and define a timeline and content of the addendum. The Caltrans Design team completed the addendum package for the MP and submitted to the CMGC on March 24, 2016. The addendum information was communicated to prospective subcontractors/suppliers on March 25, 2016.

The Caltrans Design and Construction teams held an internal meeting to go over the signing and traffic handling for the Clinton closure/detour. The teams also convened with PG&E for the monthly progress meeting to discuss deliverables, schedule and action items for the MP.

The CMGC held an open house for subcontractors that may be interested in bidding on work for the MP.

The Caltrans ROW team continued their efforts to secure the right of way needed for the construction of the project. The Caltrans management and ROW teams held a meeting with a property owner to develop a strategy moving forward with construction at said property. The Team is diligently working with UPRR to secure the approval of the C&M agreement as well as the License agreements for utility crossings.

Negotiations with PG&E are also ongoing in the effort to secure the required utility agreements and relocation plans. The Caltrans Design and ROW teams held a meeting with PG&E and their boring contractor to facilitate a discussion concerning the proposed bore crossings within the project limits.

Parcel acquisition is lagging due to Eminent Domain proceedings on multiple parcels and the significant lead time in the court system to obtain an Order of Possession. There are a total of 42 properties to be acquired for the project. To date, 28 properties have been acquired through negotiated contracts with properties owners or through a stipulated order of possession. There are 4 UPRR easement properties being negotiated and 10 parcels being acquired through Eminent Domain proceedings.

The Contractor completed forming and poured the footing for Retaining Walls (RWs) 1 and 2. Forming, rebar placement and final pour were completed at wall 2A and structure backfill began. Forming of wall portions and installation of form liner and rebar was completed at RW 3 as well as the final concrete pour. Work began on the installation of ground anchors at RWs 4A and 4B. The Contractor began forming wall 4A and temporary shoring for wall 4B. Excavation and shoring work for RW 15 at Ashlan off-ramp was completed.

The Contractor completed forming and poured abutment 1 at Motel Drive and commenced placement of deck reinforcement at McKinley Ave Undercrossing.

The Contractor sawcut and removed existing shoulder pavement on southbound Route 99 between McKinley and Olive Ave in preparation for auxiliary lane construction. McKinley southbound onramp was closed and the pavement was removed in preparation for ramp reconstruction work. The Contractor set forms for JPCP on SB Ashlan off-ramp.

The Contractor began installation of bored casing, which is crossing under UPRR south of Clinton for the new City waterline crossing. Waterline installation was completed in Princeton Ave. Work commenced on the installation of the AT&T conduit on McKinley Ave.

Work on Drainage Systems (DS) 81 and 82 at Ashlan Ave and Parkway Drive was completed.

The Contractor completed paving HMA base for stage 1 at the southbound Ashlan off-ramp and removed existing curb and gutter on Parkway and Ashlan.

Key Work Accomplished this Period

- Design
 - Process and submit Addendum 1 to the CMGC.
 - Coordination with CP1 contractor on utility and tie in locations.
 - Continued working on design plans with the contractor.
 - Coordination with utility companies on agreements and approval.
- Right of Way
 - Approval of the supplemental agreement between UPRR and City of Fresno for the waterline crossing south of Clinton Ave.
- Construction
 - Completed paving of HMA base for stage 1 at the southbound Ashlan off-ramp.
 - Continued boring under Route 99 for the new waterline crossing south of Clinton Ave structure.
 - Continued tree removal at designated areas.
 - Continued grading of the new Weldon Ave alignment.