

**Construction Manager:** Jorge Granados  
 Design & Construction Manager

**Project Director:** Terry Ogle  
 Director of Design & Construction

**PCM:** Charlie Guess  
 DB Oversight Manager

**Regional Director:** Diana Gomez  
 Central Valley Regional Director

**Design-Builder:** Dragados / Flatiron Joint Venture

<u>Milestones</u>	
RFQ Date:	10/09/2013
SOQ Date:	12/13/2013
RFP Date:	04/03/2014
Proposal:	10/30/2014
Bid Open Date:	12/11/2014
Award Date:	06/10/2015
LNTF Date:	06/12/2015
NTP Date:	07/25/2015
Target Original Completion Date:	08/19/2019
Target Current Completion Date:	08/19/2019

<u>Contract Status</u>	
Proposal Amount:	1,234,567,890.00
Provisional Sums:	160,000,000.00
Original Contract Amount:	1,394,567,890.00
Executed Change Orders:	1,101,254.00
Current Contract Amount:	1,395,669,144.00
Approved Invoices to Date:	178,986,990.06
Remaining Contract Balance:	1,216,682,153.94

<u>Contract Time Status</u>	
Original Contract Days:	1,025
CO Days:	0
WorkDays Spent (thru 3/31/16):	172

<u>Contingency Status</u>	
Original Contingency Amount:	261,200,000.00
CHSRA Adds/Deducts to Contingency:	0
**Executed Change Orders:	1,101,254.00
Current Contingency Balance:	260,098,746.00

<u>Expended to Date (Contract %'s)</u>	
Time:	16.78%
Dollars:	12.82%
<u>Growth %</u>	
% Time Growth:	0.0%
% Dollars Growth:	0.0%

<u>Budget Status</u>	
Original Contract Amount:	1,394,567,890.00
Original Contingency Amount:	261,200,000.00
Original Budget Allotment:	1,655,767,890.00
CHSRA Adds/Deducts to Contingency:	0.00
Budget Transfers (Adds/Deducts):	0.00
Current Budget Allotment	1,655,767,890.00

\*\*Contingency funded change orders only

**Major Scheduled Activities Planned/Ongoing**

- Transmittal of Permits to Enter (PTEs) to DFJV (Ongoing)
- Preparation, Delivery and Review of Contract Submittals (Ongoing)
- Third Party Agreement negotiation (Ongoing)
- Utility Disconnects (Ongoing)
- Demolition of 8 structures for April 2016
- Property Management – (Ongoing)
- Geotechnical potholing (Ongoing)

**Key Work Accomplished this Period**

- Delivery of Permits to Enter (PTE) and property parcels to DFJV (Ongoing)
- Geotechnical exploration activities and environmental surveys (Ongoing).
- Geometry Task Force created and began review.
- Delineator installation completed
- Demolition work at Willow Ave, Selma and the Ponderosa community